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HUMAN SERVICES

Statistics

DECEMBER 1985

WEST VIRGINIA
DEPARTMENT OF HUMAN SERVICES

ARCH A. MOORE, JR.
Governor

SHARON B. LORD
Commissioner

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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS, EXPENDITURES AND PAID MEDICAL INVOICES
DECEMBER 1985 VERSUS NOVEMBER 1985

Cases	December	November	Total Increase or Decrease
Total Public Assistance	36,022	35,522	+ 500
Aid to Families with Dependent Children	25,349	25,190	+ 159
Aid to Families with Dependent Children - Unemployed	10,673	10,332	+ 341
Regular General Assistance	2,738	1,876	+ 862
Burials	74	100	- 26
Adult Boarding Care	5	2	+ 3
Emergency Assistance	1,378	576	+ 802
Handicapped Children's Services	9,056	9,181	- 125
Total Food Stamps	97,056	92,695	+ 4,361
Non-Public Assistance	63,501	59,714	+ 3,787
Public Assistance	33,555	32,981	+ 574
Invoices Paid	NA	NA	NA
Medical Services			
Handicapped Children's Services			
Title XIX			
Pharmacy Program			
Medically Needy			
General Assistance			

NA - DATA NOT AVAILABLE.

Expenditures	December	November	Total Increase or Decrease
Total Public Assistance	$ 8,798,871.00	$ 8,648,589.00	+$ 150,282.00
Aid to Families with Dependent Children	5,595,551.00	5,550,801.00	+ 44,750.00
Aid to Families with Dependent Children - Unemployed	3,203,320.00	3,097,788.00	+ 105,532.00
Regular General Assistance	58,055.02	28,357.79	+ 29,697.23
Burials	44,485.00	59,593.91	- 15,108.91
Adult Boarding Care	225.00	85.50	+ 139.50
Emergency Assistance	141,503.76	74,286.92	+ 67,216.84
Handicapped Children's Services			
Total Food Stamps	13,610,175.00	12,907,554.00	+ 702,621.00
Non-Public Assistance	6,871,775.00	6,280,028.00	+ 591,747.00
Public Assistance	6,738,400.00	6,627,526.00	+ 110,874.00
Total Medical Services	14,248,806.56	15,200,452.07	- 951,645.51
Handicapped Children's Services	497,409.20	590,008.76	- 92,599.56
Title XIX	12,308,873.55	12,959,608.42	- 650,734.87
Pharmacy Program	0	0	0
Medically Needy	1,436,384.10	1,641,511.49	- 205,127.39
General Assistance	6,139.71	9,323.40	- 3,183.69
Total Administration	4,434,491.32	4,407,712.74	+ 26,778.58
Personal Services	3,491,612.44	3,281,307.88	+ 210,304.56
Current Expense	939,724.14	1,118,555.32	- 178,831.18
Equipment	3,154.74	7,849.54	- 4,694.80
Total Expenditures	$41,092,343.88	$41,164,307.81	-$ 71,963.93

Prepared by:
Research and Statistics
West Virginia Department of Human Services
January 31, 1986

TABLE 2
COMPARISON FACTS
DECEMBER 1985

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load increased 159 cases from the previous month to 25,349 which is 1,922 more than a year ago. Total payment increased $44,750.00 from November 1985. The average payment increased from $220.36 in November 1985 to $220.74 for the current month compared to $179.98 in December 1984.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load increased 341 cases from the previous month to 10,673 which is 859 more than a year ago. Total payment is $105,532.00 more than the previous month. The average payment increased from $299.82 in November 1985 to $300.13 for the current month compared to $236.75 in December 1984.

GENERAL ASSISTANCE: Case load increased 1,664 cases over the previous month to 4,116 which is 824 more than a year ago. Total payment increased $96,914.07 to $199,558.78 which is $68,531.44 more than December 1984.

TABLE 3

TRENDS IN PUBLIC ASSISTANCE

YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
December 1984....	23,427	$4,216,428.00	$179.98	9,814	$2,323,470.00	$236.75	3,292	$131,027.34	$39.80
January 1985.....	23,235	4,168,736.00	179.42	10,133	2,370,664.00	233.95	4,100	180,701.23	44.07
February.....	23,283	4,184,907.00	179.74	10,438	2,450,850.00	234.80	2,926	150,611.12	51.47
March.....	23,570	4,241,773.00	179.96	10,549	2,484,501.00	235.52	3,823	161,194.59	42.16
April.....	23,618	4,244,514.00	179.72	10,201	2,393,693.00	234.65	4,564	195,094.67	42.75
May.....	23,314	4,172,105.00	178.95	9,825	2,301,526.00	234.25	4,221	150,864.06	35.74
June.....	23,153	4,127,769.00	178.28	9,693	2,261,586.00	233.32	3,794	183,570.68	48.38
July.....	23,541	5,208,078.00	221.23	9,659	2,899,367.00	300.17	5,711	319,407.74	55.93
August.....	24,423	8,043,616.00	329.35	10,003	4,193,306.00	419.20	3,880	146,740.33	37.82
September.....	25,030	5,600,305.00	223.74	10,240	3,120,937.00	304.78	3,868	114,272.27	29.54
October.....	25,144	5,558,868.00	221.08	10,220	3,089,890.00	302.34	4,615	189,980.62	41.17
November.....	25,190	5,550,801.00	220.36	10,332	3,097,788.00	299.82	2,452	102,644.71	41.86
December.....	25,349	5,595,551.00	220.74	10,673	3,203,320.00	300.13	4,116	199,558.78	48.48

TABLE 4
NET CASES RECEIVING ASSISTANCE
DECEMBER 1985

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	24,020	1,344	1,139	24,225	9,773	920	467	10,226
Area 1:	1,714	93	63	1,744	612	53	37	628
Brooke	252	11	8	255	92	9	4	97
Hancock	388	27	20	395	185	19	13	191
Marshall	458	25	17	466	180	15	13	182
Ohio	616	30	18	628	155	10	7	158
Area 2:	431	14	23	422	194	21	7	208
Tyler	124	4	7	121	52	5	2	55
Wetzel	307	10	16	301	142	16	5	153
Area 3:	1,168	50	74	1,144	503	47	14	536
Marion	763	33	37	759	330	34	6	358
Monongalia	405	17	37	385	173	13	8	178
Area 4:	409	27	31	405	115	9	7	117
Hampshire	137	13	9	141	33	2	1	34
Mineral	272	14	22	264	82	7	6	83
Area 5:	729	56	60	725	70	20	16	74
Berkeley	415	36	39	412	35	11	6	40
Jefferson	256	15	19	252	18	6	6	18
Morgan	58	5	2	61	17	3	4	16
Area 6:	1,008	57	37	1,028	204	22	9	217
Wirt	63	4	4	63	42	2	1	43
Wood	945	53	33	965	162	20	8	174
Area 7:	202	8	12	198	59	14	4	69
Pleasants	74	3	4	73	18	11	1	28
Pitchie	128	5	8	125	41	3	3	41
Area 8:	987	62	50	999	412	49	17	444
Doddridge	80	3	5	78	47	5	3	49
Harrison	907	59	45	921	365	44	14	395
Area 9:	858	51	34	875	486	55	22	519
Barbour	261	13	12	262	181	17	7	191
Preston	350	23	12	361	194	22	11	205
Taylor	247	15	10	252	111	16	4	123
Area 10:	476	28	29	475	116	23	13	126
Pocahontas	90	4	7	87	13	5	3	15
Randolph	338	23	21	340	91	16	9	98
Tucker	48	1	1	48	12	2	1	13
Area 11:	184	6	6	184	44	7	5	46
Grant	76	1	3	74	19	3	2	20
Hardy	53	4	1	56	9	3	2	10
Pendleton	55	1	2	54	16	1	1	16

TARLE 4
NET CASES RECEIVING ASSISTANCE
DECEMBER 1985
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 12:.....	1,749	100	91	1,758	413	40	32	421
Cabell.....	1,383	82	73	1,392	221	20	16	225
Mason.....	366	18	18	366	192	20	16	196
Area 13:.....	453	34	28	459	239	17	9	247
Jackson.....	266	15	12	269	127	10	5	132
Roane.....	187	19	16	190	112	7	4	115
Area 14:.....	227	5	7	225	89	6	3	92
Calhoun.....	124	3	1	126	45	3	2	46
Gilmer.....	103	2	6	99	44	3	1	46
Area 15:.....	433	29	22	440	246	22	4	264
Lewis.....	206	15	9	212	102	12		114
Upshur.....	227	14	13	228	144	10	4	150
Area 16:.....	783	50	27	806	510	34	15	529
Lincoln.....	481	30	15	496	396	26	9	413
Putnam.....	302	20	12	310	114	8	6	116
Area 17: Kanawha	2,723	184	161	2,746	618	76	45	649
Area 18:.....	498	21	24	495	274	21	19	276
Braxton.....	187	8	8	187	81	10	9	82
Clay.....	311	13	16	308	193	11	10	194
Area 19:.....	579	25	24	580	339	32	17	354
Nicholas.....	346	18	14	350	193	19	10	202
Webster.....	233	7	10	230	146	13	7	152
Area 20: Wayne..	636	24	36	624	193	22	11	204
Area 21:.....	1,170	69	42	1,197	821	65	26	860
Boone.....	434	20	20	434	243	18	7	254
Logan.....	736	49	22	763	578	47	19	606
Area 22: Fayette	881	65	36	910	463	45	17	491
Area 23:.....	388	28	14	402	151	18	12	157
Greenbrier.....	304	22	12	314	111	14	10	115
Monroe.....	84	6	2	88	40	4	2	42
Area 24: Mingo..	860	36	30	866	639	48	26	661
Area 25: Raleigh	1,072	79	53	1,098	403	59	27	435
Area 26:.....	2,069	77	74	2,072	1,001	47	29	1,019
McDowell.....	1,384	52	48	1,388	645	34	26	653
Wyoming.....	685	25	26	684	356	13	3	366
Area 27:.....	1,333	66	51	1,348	559	48	24	583
Mercer.....	1,079	55	46	1,088	454	42	21	475
Summers.....	254	11	5	260	105	6	3	108

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
DECEMBER 1985

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	25,349	45,722	23,680	69,402	$5,595,551	$220.74	$ 80.63
Area 1:	1,807	3,169	1,749	4,918	406,546	224.98	82.66
Brooke	263	467	258	725	58,056	220.75	80.08
Hancock	415	728	412	1,140	94,085	226.71	82.53
Marshall	482	846	463	1,309	106,449	220.85	81.32
Ohio	647	1,128	616	1,744	147,956	228.68	84.84
Area 2:	445	802	432	1,234	98,325	220.96	79.68
Tyler	128	233	121	354	28,029	218.98	79.18
Wetzel	317	569	311	880	70,296	221.75	79.88
Area 3:	1,219	2,173	1,173	3,346	273,792	224.60	81.83
Marion	797	1,418	772	2,190	179,518	225.24	81.97
Monongalia	422	755	401	1,156	94,274	223.40	81.55
Area 4:	435	778	407	1,185	94,160	216.46	79.46
Hampshire	150	285	136	421	32,214	214.76	76.52
Mineral	285	493	271	764	61,946	217.35	81.08
Area 5:	786	1,458	712	2,170	171,828	218.61	79.18
Berkeley	451	853	413	1,266	100,007	221.75	78.99
Jefferson	272	493	240	733	58,638	215.58	80.00
Morgan	63	112	59	171	13,183	209.25	77.09
Area 6:	1,067	1,902	1,014	2,916	234,131	219.43	80.29
Wirt	66	123	59	182	14,644	221.88	80.46
Wood	1,001	1,779	955	2,734	219,487	219.27	80.28
Area 7:	210	404	196	600	47,443	225.92	79.07
Pleasants	77	160	73	233	17,708	229.97	76.00
Ritchie	133	244	123	367	29,735	223.57	81.02
Area 8:	1,050	1,893	970	2,863	228,343	217.47	79.76
Doddridge	83	165	72	237	17,474	210.53	73.73
Harrison	967	1,728	898	2,626	210,869	218.07	80.30
Area 9:	909	1,632	853	2,485	200,837	220.94	80.82
Barbour	272	500	248	748	60,438	222.20	80.80
Preston	372	649	354	1,003	81,923	220.22	81.68
Taylor	265	483	251	734	58,476	220.66	79.67
Area 10:	504	899	438	1,337	105,836	209.99	79.16
Pocahontas	94	171	82	253	19,139	203.61	75.65
Randolph	361	650	312	962	76,806	212.76	79.84
Tucker	49	78	44	122	9,891	201.86	81.07
Area 11:	190	311	149	460	35,792	188.38	77.81
Grant	77	128	68	196	14,564	189.14	74.31
Hardy	57	99	42	141	11,103	194.79	78.74
Pendleton	56	84	39	123	10,125	180.80	82.32

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
DECEMBER 1985
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	1,847	3,290	1,733	5,023	405,238	219.40	80.68
Cabell.....	1,463	2,617	1,348	3,965	318,887	217.97	80.43
Mason.....	384	673	385	1,058	86,351	224.87	81.62
Area 13:.....	486	871	455	1,326	106,065	218.24	79.99
Jackson.....	280	510	257	767	59,562	212.72	77.66
Roane.....	206	361	198	559	46,503	225.74	83.19
Area 14:.....	232	424	218	642	51,600	222.41	80.37
Calhoun.....	127	231	120	351	28,082	221.12	80.01
Gilmer.....	105	193	98	291	23,518	223.98	80.82
Area 15:.....	461	845	437	1,282	101,576	220.34	79.23
Lewis.....	220	401	201	602	47,774	217.15	79.36
Upshur.....	241	444	236	680	53,802	223.24	79.12
Area 16:.....	831	1,457	779	2,236	180,996	217.81	80.95
Lincoln.....	510	917	483	1,400	112,339	220.27	80.24
Putnam.....	321	540	296	836	68,657	213.88	82.13
Area 17: Kanawha	2,902	4,986	2,737	7,723	636,269	219.25	82.39
Area 18:.....	519	956	486	1,442	114,408	220.44	79.34
Braxton.....	195	345	176	521	41,739	214.05	80.11
Clay.....	324	611	310	921	72,669	224.29	78.90
Area 19:.....	604	1,073	569	1,642	131,982	218.51	80.38
Nicholas.....	364	651	350	1,001	80,582	221.65	80.60
Webster.....	240	422	219	641	51,300	213.75	80.03
Area 20: Wayne..	660	1,217	564	1,781	147,176	222.99	82.64
Area 21:.....	1,238	2,276	1,166	3,442	273,399	220.84	79.43
Boone.....	454	823	429	1,252	100,352	221.04	80.15
Logan.....	784	1,453	737	2,190	173,047	220.72	79.02
Area 22: Fayette	944	1,712	890	2,602	208,732	221.11	80.22
Area 23:.....	415	752	387	1,139	87,816	211.60	77.10
Greenbrier.....	325	587	308	895	68,846	211.83	76.92
Monroe.....	90	165	79	244	18,970	210.78	77.75
Area 24: Mingo..	896	1,718	852	2,570	203,493	227.11	79.18
Area 25: Raleigh	1,151	2,099	1,074	3,173	250,757	217.86	79.03
Area 26:.....	2,144	4,172	1,940	6,112	493,901	230.36	80.81
McDowell.....	1,436	2,824	1,270	4,094	329,299	229.32	80.43
Wyoming.....	708	1,348	670	2,018	164,602	232.49	81.57
Area 27:.....	1,397	2,453	1,300	3,753	305,110	218.40	81.30
Mercer.....	1,133	1,998	1,042	3,040	248,288	219.14	81.67
Summers.....	264	455	258	713	56,822	215.23	79.69

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
DECEMBER 1985

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	10,673	23,197	21,184	44,381	$3,203,320	$300.13	$ 72.18
Area 1:	663	1,451	1,311	2,762	199,189	300.44	72.12
Brooke	99	229	194	423	30,682	309.92	72.53
Hancock	204	451	403	854	58,889	288.67	68.96
Marshall	195	415	386	801	58,751	301.29	73.35
Ohio	165	356	328	684	50,867	308.28	74.37
Area 2:	215	456	423	879	64,427	299.66	73.30
Tyler	57	110	112	222	16,127	282.93	72.64
Wetzel	158	346	311	657	48,300	305.70	73.52
Area 3:	547	1,137	1,089	2,226	164,035	299.88	73.69
Marion	363	737	724	1,461	108,661	299.34	74.37
Monongalia	184	400	365	765	55,374	300.95	72.38
Area 4:	124	264	243	507	37,157	299.65	73.29
Hampshire	35	73	66	139	10,228	292.23	73.58
Mineral	89	191	177	368	26,929	302.57	73.18
Area 5:	91	223	182	405	27,097	297.77	66.91
Berkeley	46	103	92	195	13,380	290.87	68.62
Jefferson	24	74	48	122	7,848	327.00	64.33
Morgan	21	46	42	88	5,869	279.48	66.69
Area 6:	224	509	440	949	66,897	298.65	70.49
Wirt	44	97	87	184	13,856	314.91	75.30
Wood	180	412	353	765	53,041	294.67	69.33
Area 7:	73	188	144	332	22,962	314.55	69.16
Pleasants	29	76	57	133	9,275	319.83	69.74
Ritchie	44	112	87	199	13,687	311.07	68.78
Area 8:	460	991	915	1,906	138,203	300.44	72.51
Doddridge	52	122	103	225	16,817	323.40	74.74
Harrison	408	869	812	1,681	121,386	297.51	72.21
Area 9:	539	1,188	1,070	2,258	158,720	294.47	70.29
Barbour	198	462	395	857	58,889	297.42	68.72
Preston	214	459	424	883	62,188	290.60	70.43
Taylor	127	267	251	518	37,643	296.40	72.67
Area 10:	140	290	277	567	39,498	282.13	69.66
Pocahontas	18	34	36	70	4,784	265.78	68.34
Randolph	108	233	213	446	31,191	288.81	69.93
Tucker	14	23	28	51	3,523	251.64	69.08
Area 11:	51	113	98	211	15,748	308.78	74.64
Grant	22	52	43	95	6,979	317.23	73.46
Hardy	12	30	23	53	3,909	325.75	73.75
Pendleton	17	31	32	63	4,860	285.88	77.14

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
DECEMBER 1985
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	452	947	897	1,844	133,980	296.42	72.66
Cabell.....	241	504	477	981	71,903	298.35	73.30
Mason.....	211	443	420	863	62,077	294.20	71.93
Area 13:.....	256	553	510	1,063	76,764	299.86	72.21
Jackson.....	137	300	272	572	41,155	300.40	71.95
Roane.....	119	253	238	491	35,609	299.24	72.52
Area 14:.....	95	193	184	377	28,238	297.24	74.90
Calhoun.....	48	88	93	181	13,982	291.29	77.25
Gilmer.....	47	105	91	196	14,256	303.32	72.73
Area 15:.....	267	636	524	1,160	83,954	314.43	72.37
Lewis.....	114	279	222	501	35,769	313.76	71.40
Upshur.....	153	357	302	659	48,185	314.93	73.12
Area 16:.....	543	1,198	1,075	2,273	160,463	295.51	70.60
Lincoln.....	421	939	836	1,775	123,707	293.84	69.69
Putnam.....	122	259	239	498	36,756	301.28	73.81
Area 17: Kanawha	693	1,462	1,377	2,839	205,788	296.95	72.49
Area 18:.....	294	624	585	1,209	86,943	295.72	71.91
Braxton.....	90	190	179	369	26,049	289.43	70.59
Clay.....	204	434	406	840	60,894	298.50	72.49
Area 19:.....	371	775	738	1,513	108,259	291.80	71.55
Nicholas.....	212	456	422	878	62,992	297.13	71.74
Webster.....	159	319	316	635	45,267	284.70	71.29
Area 20: Wayne..	215	508	429	937	68,707	319.57	73.33
Area 21:.....	884	1,917	1,757	3,674	261,260	295.54	71.11
Boone.....	260	562	519	1,081	77,627	298.57	71.81
Logan.....	624	1,355	1,238	2,593	183,633	294.28	70.82
Area 22: Fayette	506	1,059	1,007	2,066	150,340	297.11	72.77
Area 23:.....	169	371	337	708	49,883	295.17	70.46
Greenbrier.....	125	270	249	519	36,187	289.50	69.72
Monroe.....	44	101	88	189	13,696	311.27	72.47
Area 24: Mingo..	687	1,540	1,364	2,904	209,262	304.60	72.06
Area 25: Raleigh	459	981	916	1,897	135,937	296.16	71.66
Area 26:.....	1,048	2,324	2,080	4,404	325,637	310.72	73.94
McDowell.....	679	1,516	1,354	2,870	210,643	310.23	73.39
Wyoming.....	369	808	726	1,534	114,994	311.64	74.96
Area 27:.....	607	1,299	1,212	2,511	183,972	303.08	73.27
Mercer.....	496	1,053	990	2,043	149,365	301.14	73.11
Summers.....	111	246	222	468	34,607	311.77	73.95

TABLE 7
GENERAL ASSISTANCE AND BURIALS
DECEMBER 1985

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	4,116	$199,558.78	$ 48.48	2,738	$ 58,055.02	5	$225.00	74	$44,485.00	$601.15
Area 1:.....	275	24,487.54	89.05	135	8,530.67			4	2,600.00	650.00
Brooke.....	39	1,634.64	41.91	24	635.36					
Hancock.....	25	751.43	30.06	14	-61.28					
Marshall.....	75	6,147.52	81.97	24	591.29					
Ohio.....	136	15,953.95	117.31	73	7,365.30			4	2,600.00	650.00
Area 2:.....	152	8,864.60	58.32	61	2,353.12			1	650.00	650.00
Tyler.....	41	2,897.19	70.66	17	872.83					
Wetzel.....	111	5,967.41	53.76	44	1,480.29			1	650.00	650.00
Area 3:.....	190	16,144.16	84.97	64	3,751.46					
Marion.....	133	9,105.66	68.46	47	2,284.43					
Monongalia...	57	7,038.50	123.48	17	1,467.03					
Area 4:.....	223	6,870.18	30.81	173	1,581.17			1	650.00	650.00
Hampshire....	92	2,456.13	26.70	80	1,044.95					
Mineral.....	131	4,414.05	33.70	93	536.22			1	650.00	650.00
Area 5:.....	103	14,125.74	137.14	51	4,907.17			3	1,625.00	541.67
Berkeley.....	62	11,168.32	180.13	28	4,304.44			2	975.00	487.50
Jefferson....	23	2,382.14	103.57	9	537.62					
Morgan.....	18	575.28	31.96	14	65.11			1	650.00	650.00
Area 6:.....	71	4,768.50	67.16	58	4,011.82			4	2,275.00	568.75
Wirt.....	10	186.90	18.69	8	122.40					
Wood.....	61	4,581.60	75.11	50	3,889.42			4	2,275.00	568.75
Area 7:.....	161	- 258.49	-1.61	153	-730.74					
Pleasants....	24	- 159.90	-6.66	21	-312.18					
Ritchie.....	137	- 98.59	- .72	132	-418.56					
Area 8:.....	106	6,347.65	59.88	65	2,322.40			3	1,950.00	650.00
Doddridge....	4	484.80	121.20	1	110.70					
Harrison.....	102	5,862.85	57.48	64	2,211.70			3	1,950.00	650.00
Area 9:.....	353	5,472.92	15.50	312	708.92			2	1,300.00	650.00
Barbour.....	84	340.36	4.05	76	-241.90					
Preston.....	135	3,165.90	23.45	116	475.60			1	650.00	650.00
Taylor.....	134	1,966.66	14.68	120	475.22			1	650.00	650.00
Area 10:.....	139	3,393.98	24.42	121	1,635.57			2	975.00	487.50
Pocahontas...	23	557.10	24.22	22	539.92			1	325.00	325.00
Randolph.....	104	3,052.01	29.35	87	1,310.78			1	650.00	650.00
Tucker.....	12	- 215.13	-17.93	12	-215.13					
Area 11:.....	118	1,950.88	16.53	113	1,203.55					
Grant.....	34	139.32	4.10	34	139.32					
Hardy.....	35	850.76	24.31	31	252.06					
Pendleton....	49	960.80	19.61	48	812.17					

TABLE 7
GENERAL ASSISTANCE AND BURIALS
DECEMRER 1985
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:.....	60	-790.02	-13.17	58	- 990.07			14	8,410.00	600.71
Cabell.....	8	-547.06	-68.38	7	- 697.16			10	5,810.00	581.00
Mason.....	52	-242.96	- 4.67	51	- 292.91			4	2,600.00	650.00
Area 13:.....	83	1,121.83	13.52	81	646.83			1	650.00	650.00
Jackson.....	65	760.55	11.70	64	580.55			1	650.00	650.00
Roane.....	18	361.28	20.07	17	66.28					
Area 14:.....	159	469.20	2.95	156	264.46			2	1,300.00	650.00
Calhoun.....	77	431.28	5.60	77	431.28					
Gilmer.....	82	37.92	.46	79	-166.82			2	1,300.00	650.00
Area 15:.....	174	8,058.91	46.32	134	3,833.17			1	650.00	650.00
Lewis.....	78	3,481.33	44.63	60	2,154.83			1	650.00	650.00
Upshur.....	96	4,577.58	47.68	74	1,678.34					
Area 16:.....	179	6,601.90	36.88	139	1,486.96			1	650.00	650.00
Lincoln.....	127	1,354.11	10.66	112	153.83					
Putnam.....	52	5,247.79	100.92	27	1,333.13			1	650.00	650.00
Area 17: Kanawha	297	16,573.08	55.80	119	3,660.25	3	135.00	9	5,200.00	577.78
Area 18:.....	240	2,412.37	10.05	230	1,822.80			1	650.00	650.00
Braxton.....	120	1,069.97	8.92	115	767.78					
Clay.....	120	1,342.40	11.19	115	1,055.02			1	650.00	650.00
Area 19:.....	88	1,627.43	18.49	77	500.43					
Nicholas.....	46	1,134.27	24.66	36	42.97					
Webster.....	42	493.16	11.74	41	457.46					
Area 20: Wayne..	67	3,028.73	45.20	44	-257.91			4	2,600.00	650.00
Area 21:.....	89	3,311.56	37.21	58	397.12			6	3,575.00	595.83
Boone.....	44	1,442.02	32.77	30	170.55			1	650.00	650.00
Logan.....	45	1,869.54	41.55	28	226.57			5	2,925.00	585.00
Area 22: Fayette	93	4,524.42	48.65	27	121.37			2	1,300.00	650.00
Area 23:.....	29	299.08	10.31	23	-189.80			1	650.00	650.00
Greenbrier.....	23	345.00	15.00	18	-110.58			1	650.00	650.00
Monroe.....	6	-45.92	-7.65	5	- 79.22					
Area 24: Mingo..	209	16,988.35	81.28	78	3,369.97			4	2,600.00	650.00
Area 25: Raleigh	171	11,602.94	67.85	77	3,019.11	2	90.00			
Area 26:.....	67	3,752.82	56.01	41	1,850.90			3	1,625.00	541.67
McDowell.....	23	1,714.35	74.54	12	874.41			1	325.00	325.00
Wyoming.....	44	2,038.47	46.33	29	976.49			2	1,300.00	650.00
Area 27:.....	220	27,808.52	126.40	90	8,244.32			5	2,600.00	520.00
Mercer.....	176	24,584.55	139.68	61	6,986.15			4	1,950.00	487.50
Summers.....	44	3,223.97	73.27	29	1,258.17			1	650.00	650.00

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
DECEMBER 1985

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	1,378	5,263	$141,503.76	725	2,728	$ 76,110.23	653	2,535	$ 65,393.53
Area 1:.....	140	512	15,956.87	44	161	5,434.78	96	351	10,522.09
Brooke.....	15	57	999.28	5	19	298.37	10	38	700.91
Hancock.....	11	42	812.71	3	13	191.67	8	29	621.04
Marshall.....	51	189	5,556.23	19	67	2,170.79	32	122	3,385.44
Ohio.....	63	224	8,588.65	17	62	2,773.95	46	162	5,814.70
Area 2:.....	91	350	6,511.48	54	209	4,188.56	37	141	2,322.92
Tyler.....	24	90	2,024.36	12	43	1,051.33	12	47	973.03
Wetzel.....	67	260	4,487.12	42	166	3,137.23	25	94	1,349.89
Area 3:.....	126	480	12,392.70	64	250	6,475.05	62	230	5,917.65
Marion.....	86	339	6,821.23	43	172	3,804.84	43	167	3,016.39
Monongalia...	40	141	5,571.47	21	78	2,670.21	19	63	2,901.26
Area 4:.....	50	192	5,289.01	24	97	3,029.65	26	95	2,259.36
Hampshire....	12	45	1,411.18	7	28	740.23	5	17	670.95
Mineral.....	38	147	3,877.83	17	69	2,289.42	21	78	1,588.41
Area 5:.....	52	214	9,218.57	22	83	4,271.98	30	131	4,946.59
Berkeley.....	34	138	6,863.88	14	44	3,637.01	20	94	3,226.87
Jefferson....	14	65	1,844.52	6	34	459.97	8	31	1,384.55
Morgan.....	4	11	510.17	2	5	175.00	2	6	335.17
Area 6:.....	13	42	756.68	5	13	382.24	8	29	374.44
Wirt.....	2	7	64.50				2	7	64.50
Wood.....	11	35	692.18	5	13	382.24	6	22	309.94
Area 7:.....	8	30	472.25	1	3	48.24	7	27	424.01
Pleasants....	3	10	152.28				3	10	152.28
Ritchie.....	5	20	319.97	1	3	48.24	4	17	271.73
Area 8:.....	41	168	4,025.25	28	115	2,689.32	13	53	1,335.93
Doddridge....	3	14	374.10	2	10	287.10	1	4	87.00
Harrison.....	38	154	3,651.15	26	105	2,402.22	12	49	1,248.93
Area 9:.....	41	154	4,764.00	26	93	3,485.29	15	61	1,278.71
Barbour.....	8	32	582.26	5	21	453.96	3	11	128.30
Preston.....	19	69	2,690.30	11	37	1,780.25	8	32	910.05
Taylor.....	14	53	1,491.44	10	35	1,251.08	4	18	240.36
Area 10:.....	18	65	1,758.41	5	16	854.00	13	49	904.41
Pocahontas...	1	3	17.18				1	3	17.18
Randolph.....	17	62	1,741.23	5	16	854.00	12	46	887.23
Tucker.....									
Area 11:.....	5	15	747.33	3	9	352.98	2	6	394.35
Grant.....									
Hardy.....	4	13	598.70	2	7	204.35	2	6	394.35
Pendleton....	1	2	148.63	1	2	148.63			

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
DECEMBER 1985
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:.....	2	5	200.05	1	4	49.95	1	1	150.10
Cabell.....	1	1	150.10				1	1	150.10
Mason.....	1	4	49.95	1	4	49.95			
Area 13:.....	2	4	475.00				2	4	475.00
Jackson.....	1	2	180.00				1	2	180.00
Roane.....	1	2	295.00				1	2	295.00
Area 14:.....	3	17	204.74	1	6	37.34	2	11	167.40
Calhoun.....									
Gilmer.....	3	17	204.74	1	6	37.34	2	11	167.40
Area 15:.....	40	159	4,225.74	17	69	2,262.30	23	90	1,963.44
Lewis.....	15	69	1,326.50	4	17	312.35	14	52	1,014.15
Upshur.....	25	90	2,899.24	13	52	1,949.95	9	38	949.29
Area 16:.....	40	142	5,114.94	14	50	2,021.30	26	92	3,093.64
Lincoln.....	15	59	1,200.28	7	28	844.84	8	31	355.44
Putnam.....	25	83	3,914.66	7	22	1,176.46	18	61	2,738.20
Area 17: Kanawha	178	631	12,912.83	91	302	6,289.14	87	329	6,623.69
Area 18:.....	10	37	589.57	5	18	310.69	5	19	278.88
Braxton.....	5	18	302.19	4	14	284.79	1	4	17.40
Clay.....	5	19	287.38	1	4	25.90	4	15	261.48
Area 19:.....	11	46	1,127.00	7	27	588.71	4	19	538.29
Nicholas.....	10	42	1,091.30	6	23	553.01	4	19	538.29
Webster.....	1	4	35.70	1	4	35.70			
Area 20: Wayne..	23	87	3,286.64	15	54	2,475.12	8	33	811.52
Area 21:.....	31	130	2,914.44	21	83	1,683.48	10	47	1,230.96
Boone.....	14	57	1,271.47	10	38	953.25	4	19	318.22
Logan.....	17	73	1,642.97	11	45	730.23	6	28	912.74
Area 22: Fayette	66	243	4,403.05	47	182	2,590.45	19	61	1,812.60
Area 23:.....	6	25	488.88	1	5	43.20	5	20	445.68
Greenbrier.....	5	22	455.58	1	5	43.20	4	17	412.38
Monroe.....	1	3	33.30				1	3	33.30
Area 24: Mingo..	131	573	13,618.38	71	309	7,678.82	60	264	5,939.56
Area 25: Raleigh	94	355	8,583.83	58	208	5,975.17	36	147	2,608.66
Area 26:.....	26	103	1,901.92	22	89	1,669.72	4	14	232.20
McDowell.....	11	40	839.94	10	37	785.35	1	3	54.59
Wyoming.....	15	63	1,061.98	12	52	884.37	3	11	177.61
Area 27:.....	130	484	19,564.20	78	273	11,222.75	52	211	8,341.45
Mercer.....	115	431	17,598.40	68	238	9,912.19	47	193	7,686.21
Summers.....	15	53	1,965.80	10	35	1,310.56	5	18	655.24

TABLE 9
FOOD STAMP AUTHORIZATIONS
DECEMBER 1985

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	97,056	$13,610,175	33,555	$6,738,400	63,501	$6,871,775
Area 1:	5,587	787,096	2,315	453,322	3,272	333,774
Brooke	831	122,028	339	67,420	492	54,608
Hancock	1,209	184,929	570	114,675	639	70,254
Marshall	1,615	237,655	638	130,439	977	107,216
Ohio	1,932	242,484	768	140,788	1,164	101,696
Area 2:	1,823	261,406	603	123,507	1,220	137,899
Tyler	546	78,961	171	34,563	375	44,398
Wetzel	1,277	182,445	432	88,944	845	93,501
Area 3:	5,243	725,455	1,716	347,654	3,527	377,801
Marion	3,079	440,363	1,119	228,328	1,960	212,035
Monongalia	2,164	285,092	597	119,326	1,567	165,766
Area 4:	1,960	248,289	511	98,486	1,449	149,803
Hampshire	709	87,576	164	31,414	545	56,162
Mineral	1,251	160,713	347	67,072	904	93,641
Area 5:	2,575	344,183	700	131,552	1,875	212,631
Berkeley	1,333	187,537	409	76,168	924	111,369
Jefferson	769	100,523	225	42,658	544	57,865
Morgan	473	56,123	66	12,726	407	43,397
Area 6:	4,021	516,784	1,189	227,105	2,832	289,679
Wirt	371	52,806	103	22,630	268	30,176
Wood	3,650	463,978	1,086	204,475	2,564	259,503
Area 7:	1,017	129,661	249	50,995	768	78,666
Pleasants	328	45,219	90	19,116	238	26,103
Ritchie	689	84,442	159	31,879	530	52,563
Area 8:	4,218	616,626	1,424	289,816	2,794	326,810
Doddridge	493	71,587	124	27,166	369	44,421
Harrison	3,725	545,039	1,300	262,650	2,425	282,389
Area 9:	3,952	572,337	1,341	277,016	2,611	295,321
Barbour	1,269	187,823	433	91,894	836	95,929
Preston	1,671	241,757	532	110,175	1,139	131,582
Taylor	1,012	142,757	376	74,947	636	67,810
Area 10:	2,806	367,251	570	109,399	2,236	257,852
Pocahontas	529	69,689	97	18,304	432	51,385
Randolph	1,765	224,603	417	80,272	1,348	144,331
Tucker	512	72,959	56	10,823	456	62,136
Area 11:	1,599	194,696	201	34,848	1,398	159,848
Grant	576	72,387	85	15,387	491	57,000
Hardy	479	51,323	58	9,969	421	41,354
Pendleton	544	70,986	58	9,492	486	61,494

TABLE 9
FOOD STAMP AUTHORIZATIONS
DECEMBER 1985
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:.....	6,079	790,160	2,085	400,415	3,994	389,745
Cabell.....	4,470	561,227	1,534	285,611	2,936	275,616
Mason.....	1,609	228,933	551	114,804	1,058	114,129
Area 13:.....	2,194	313,414	694	140,948	1,500	172,466
Jackson.....	1,284	181,987	406	81,426	878	100,561
Roane.....	910	131,427	288	59,522	622	71,905
Area 14:.....	1,394	183,656	299	59,313	1,095	124,343
Calhoun.....	752	98,007	162	31,827	590	66,180
Gilmer.....	642	85,649	137	27,486	505	58,163
Area 15:.....	2,647	348,638	692	144,626	1,955	204,012
Lewis.....	1,286	159,661	305	63,150	981	96,511
Upshur.....	1,361	188,977	387	81,476	974	107,501
Area 16:.....	3,548	518,198	1,303	270,848	2,245	247,350
Lincoln.....	2,240	338,572	898	191,676	1,342	146,896
Putnam.....	1,308	179,626	405	79,172	903	100,454
Area 17: Kanawha	9,121	1,215,358	3,354	629,681	5,767	585,677
Area 18:.....	2,309	320,966	751	156,771	1,558	164,195
Braxton.....	986	122,712	256	50,747	730	71,965
Clay.....	1,323	198,254	495	106,024	828	92,230
Area 19:.....	2,742	387,578	906	185,582	1,836	201,996
Nicholas.....	1,652	237,410	537	112,785	1,115	124,625
Webster.....	1,090	150,168	369	72,797	721	77,371
Area 20: Wayne..	2,796	401,231	808	165,673	1,988	235,558
Area 21:.....	4,605	752,176	1,990	424,547	2,615	327,629
Boone.....	1,569	249,718	687	142,999	882	106,719
Logan.....	3,036	502,458	1,303	281,548	1,733	220,910
Area 22: Fayette	3,458	512,151	1,388	284,236	2,070	227,915
Area 23:.....	2,249	291,258	546	110,021	1,703	181,237
Greenbrier.....	1,660	218,972	429	85,384	1,231	133,588
Monroe.....	589	72,286	117	24,637	472	47,649
Area 24: Mingo..	3,285	530,438	1,518	328,637	1,767	201,801
Area 25: Raleigh	4,047	568,239	1,479	286,572	2,568	281,667
Area 26:.....	6,263	997,730	3,017	633,705	3,246	364,025
McDowell.....	3,971	629,942	1,988	416,338	1,983	213,604
Wyoming.....	2,292	367,788	1,029	217,367	1,263	150,421
Area 27:.....	5,518	715,200	1,906	373,125	3,612	342,075
Mercer.....	4,367	574,555	1,550	302,352	2,817	272,203
Summers.....	1,151	140,645	356	70,773	795	69,872

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
DECEMBER 1985

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	5,612	5,769	$20,898.00	$55,736.00	$34,838.00
Area 1:.....	406	409	2,013.00	5,368.00	3,355.00
Brooke.....	20	20	69.00	184.00	115.00
Hancock.....	41	41	147.00	392.00	245.00
Marshall.....	50	52	264.00	704.00	440.00
Ohio.....	295	296	1,533.00	4,088.00	2,555.00
Area 2:.....	78	78	306.00	816.00	510.00
Tyler.....	7	7	27.00	72.00	45.00
Wetzel.....	71	71	279.00	744.00	465.00
Area 3:.....	207	211	729.00	1,944.00	1,215.00
Marion.....	106	106	390.00	1,040.00	650.00
Monongalia.....	101	105	339.00	904.00	565.00
Area 4:.....	33	33	111.00	296.00	185.00
Hampshire.....	3	3	12.00	32.00	20.00
Mineral.....	30	30	99.00	264.00	165.00
Area 5:.....	127	127	381.00	1,016.00	635.00
Berkeley.....	121	121	363.00	968.00	605.00
Jefferson.....	6	6	18.00	48.00	30.00
Morgan.....	0	0	.00	.00	.00
Area 6:.....	334	375	1,125.00	3,000.00	1,875.00
Wirt.....	14	14	42.00	112.00	70.00
Wood.....	320	361	1,083.00	2,888.00	1,805.00
Area 7:.....	10	10	30.00	80.00	50.00
Pleasants.....	0	0	.00	.00	.00
Ritchie.....	10	10	30.00	80.00	50.00
Area 8:.....	403	407	1,380.00	3,680.00	2,300.00
Doddridge.....	23	23	69.00	184.00	115.00
Harrison.....	380	384	1,311.00	3,496.00	2,185.00
Area 9:.....	137	137	471.00	1,256.00	785.00
Barbour.....	24	24	72.00	192.00	120.00
Preston.....	26	26	138.00	368.00	230.00
Taylor.....	87	87	261.00	696.00	435.00
Area 10:.....	206	206	753.00	2,008.00	1,255.00
Pocahontas.....	32	32	108.00	288.00	180.00*
Randolph.....	168	168	627.00	1,672.00	1,045.00
Tucker.....	6	6	18.00	48.00	30.00
Area 11:.....	32	32	111.00	296.00	185.00
Grant.....	16	16	57.00	152.00	95.00
Hardy.....	8	8	24.00	64.00	40.00
Pendleton.....	8	8	30.00	80.00	50.00

*Includes money for October 1985 report.

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
DECEMBER 1985
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:.....	556	596	1,788.00	4,768.00	2,980.00
Cabell.....	517	557	1,671.00	4,456.00	2,785.00
Mason.....	39	39	117.00	312.00	195.00
Area 13:.....	48	48	156.00	416.00	260.00
Jackson.....	1	1	3.00	8.00	5.00
Roane.....	47	47	153.00	408.00	255.00
Area 14:.....	32	34	102.00	272.00	170.00
Calhoun.....	18	18	54.00	144.00	90.00
Gilmer.....	14	16	48.00	128.00	80.00
Area 15:.....	211	216	720.00	1,920.00	1,200.00
Lewis.....	150	155	492.00	1,312.00	820.00
Upshur.....	61	61	228.00	608.00	380.00
Area 16:.....	44	47	147.00	392.00	245.00
Lincoln.....	28	30	90.00	240.00	150.00
Putnam.....	16	17	57.00	152.00	95.00
Area 17: Kanawha	1,225	1,254	5,289.00	14,112.00	8,823.00
Area 18:.....	137	139	429.00	1,144.00	715.00
Braxton.....	77	78	246.00	656.00	410.00
Clay.....	60	61	183.00	488.00	305.00
Area 19:.....	158	161	543.00	1,448.00	905.00
Nicholas.....	51	51	198.00	528.00	330.00
Webster.....	107	110	345.00	920.00	575.00
Area 20: Wayne..	44	44	132.00	352.00	220.00
Area 21:.....	124	136	405.00	1,080.00	675.00
Boone.....	27	27	81.00	216.00	135.00
Logan.....	97	109	324.00	864.00	540.00
Area 22: Fayette	113	118	366.00	976.00	610.00
Area 23:.....	157	153	495.00	1,320.00	825.00
Greenbrier.....	122	118	390.00	1,040.00	650.00
Monroe.....	35	35	105.00	280.00	175.00
Area 24: Mingo..	90	90	360.00	960.00	600.00
Area 25: Raleigh	229	230	789.00	2,104.00	1,315.00
Area 26:.....	40	45	141.00	376.00	235.00
McDowell.....	28	28	90.00	240.00	150.00
Wyoming.....	12	17	51.00	136.00	85.00
Area 27:.....	431	433	1,626.00	4,336.00	2,710.00
Mercer.....	277	279	1,035.00	2,760.00	1,725.00
Summers.....	154	154	591.00	1,576.00	985.00

TABLE 11
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
DECEMBER 1985

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	508	$46,443	350	$29,179	158	$17,264
Area 1:	40	2,602	35	2,189	5	413
Area 2:	8	930	5	404	3	526
Area 3:	19	1,555	10	750	9	805
Area 4:	14	1,134	5	426	9	708
Area 5:	19	1,558	9	437	10	1,121
Area 6:	17	1,551	14	1,042	3	509
Area 7:	2	190	2	190		
Area 8:	11	1,327	6	285	5	1,042
Area 9:	22	1,843	22	1,843		
Area 10:	24	1,274	14	674	10	600
Area 11:	2	131	2	131		
Area 12:	65	5,535	41	2,637	24	2,898
Area 13:	5	630	4	381	1	249
Area 14:	3	331	3	331		
Area 15:	14	958	14	958		
Area 16:	14	1,699	11	1,127	3	572
Area 17:	76	7,021	42	4,064	34	2,957
Area 18:	17	1,058	3	185	14	873
Area 19:	22	3,536	20	2,993	2	543
Area 20:	14	1,111	9	772	5	339
Area 21:	11	1,212	11	1,212		
Area 22:	19	1,667	13	1,289	6	378
Area 23:	19	1,386	19	1,386		
Area 24:	11	820	5	77	6	743
Area 25:	17	2,827	14	1,770	3	1,057
Area 26:	9	1,078	5	372	4	706
Area 27:	14	1,479	12	1,254	2	225

TABLE 12
MEDICAL SERVICE PROGRAM
I. December, 1985 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for December, 1985			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	$ 5,517,160	$ 3,946,425	$ 1,570,735	$ 32,888,410	$ 23,360,515	$ 9,527,895
Aid to Blind	44,615	31,913	12,702	272,621	193,691	78,930
Aid to Families With Dependent Children	3,358,243	2,403,636	954,607	28,482,074	20,210,899	8,271,175
Aid to Disabled	2,455,788	1,756,625	699,163	20,726,902	14,644,481	6,082,421
C.B.C.	81,801	58,512	23,289	876,684	621,432	255,252
Medically Needy	1,164,031	832,631	331,400	9,881,622	7,009,063	2,872,559
Early Periodic Screening	22,531	16,117	6,414	572,006	406,371	165,635
"W" Prefix	274,508	196,356	78,152	2,856,753	2,025,120	831,633
Family Planning	34,098	30,688	3,410	236,001	212,401	23,600
Colin Anderson	146,576	146,576	-0-	786,017	786,017	-0-
Denmar	100,278	100,278	-0-	532,151	532,151	-0-
Pinecrest	68,366	68,366	-0-	339,491	339,491	-0-
Fairmont	34,725	34,725	-0-	118,971	118,971	-0-
Lakin	46,912	46,912	-0-	200,724	200,724	-0-
Greenbrier	20,269	20,269	-0-	65,862	65,862	
Buy-In	345,805	247,354	98,451	2,443,336	1,734,312	709,024
SUB-TOTAL	$13,715,706	$ 9,937,383	$ 3,778,323	$101,279,625	$ 72,461,501	$28,818,124
Pharmacy Program	-0-	-0-	-0-	-0-	-0-	-0-
General Relief	6,140	-0-	6,140	55,059	-0-	55,059
Boarding Care	23,152	-0-	23,152	321,059	-0-	321,059
Exams-M-CAT	4,698	2,349	2,349	51,577	25,789	25,788
State Adult Care	1,701	-0-	1,701	14,765	-0-	14,765
MSP Total	$13,751,397	$ 9,939,732	$ 3,811,665	$101,722,085	$ 72,487,290	$29,234,795
Hand. Children's Services	497,409	-0-	497,409	5,018,389	866,977	4,151,412
GRAND TOTAL	$14,248,806	$ 9,939,732	$ 4,309,074	$106,740,474	$ 73,354,267	$33,386,207

TABLE 13
MEDICAL SERVICE EXPENDITURES
BY CATEGORY AND VENDOR TYPE
DECEMBER 1985

Category	Total	Physicians	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Pharmacy Program	Other Care
OAA	$ 5,748,857.03	$ 124,762.89	$ 369,356.18	$ 3,453.00	$ 237,889.23	$4,950,241.19	$	$ 0	$ 63,154.54
AB	44,615.20	2,072.30	21,247.04	221.00	3,855.21	16,199.88			1,019.77
AFDC	2,382,782.41	416,790.86	1,408,219.66	162,484.60	163,944.10		62,178.18		169,165.01
AFDC-U	1,039,885.17	236,849.22	519,941.73	125,041.10	101,937.03				56,116.09
AD	2,642,670.92	275,243.32	732,781.11	24,112.00	349,073.76	1,053,319.19			208,141.54
State Custody	104,257.82	29,520.20	50,910.65	8,677.00	7,566.41				7,583.56
Sub-Total Categorically Needy	$11,963,068.55	$1,085,238.79	$ 3,102,456.37	$323,988.70	$ 864,265.74	$6,019,760.26	$ 62,178.18	$ 0	$ 505,180.51
Medically Needy	1,436,384.10	176,244.10	1,002,998.89	21,854.10	172,561.44				62,725.57
Social Security Buy-In.	345,805.00								345,805.00
Sub-Total Title XIX	$13,745,257.65	$1,261,482.89	$ 4,105,455.26	$345,842.80	$1,036,827.18	$6,019,760.26	$ 62,178.18	$ 0	$ 913,711.08
General Assistance	6,139.71	916.30	4,318.18	233.00	641.23				31.00
Total Medical Services.	$13,751,397.36	$1,262,399.19	$ 4,109,773.44	$346,075.80	$1,037,468.41	$6,019,760.26	$ 62,178.18	$ 0	$ 913,742.08

TABLE 14
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
DECEMBER 1985
DATA NOT AVAILABLE

Group Number	Remittance Date	Check Date	Total Invoices Processed	Invoices Paid	Invoices In Error	Invoices Denied	Amount Certified	Percent of Total Processed: Invoices Paid	Invoices In Error	Invoices Denied	Total Percent
December Invoices											
December Manual Checks											
December I. G. T.'s											
Social Security Medical Insurance											
July thru November Transactions											
Year-to-Date Transactions											

TABLE 15
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
DECEMBER 1985
DATA NOT AVAILABLE

Vendor Type	Total Invoices Processed	Invoices Paid	Invoices in Error	Invoices Denied	Amount Certified	Percent of Total Processed				% Processed of Total Processed	% Paid of Total Paid
						Invoices Paid	Invoices in Error	Invoices Denied	Total Percent		
Hospital.....	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Nursing Homes..											
Outpatient.....											
Home Health....											
Physician's.....											
Pharmacy.....											
Special Services.....											
Independent Lab											
Title XVIII....											
Special Clinic.											
Dental.....											
Screening.....											
Transportation.											
Family Planning											
Total											

* IGT only - Special Clinic - Screening - Family Planning - Total -

TABLE 16
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING NOVEMBER AND DECEMBER, 1985

	NOVEMBER		DECEMBER	
HEARINGS BY CATEGORY	D H S	W & T	D H S	W & T
AFDC	27	1	62	4
AFDC-U	43	15	30	10
FSP	60	5	71	8
GA	3	0	8	0
MED	0	0	0	0
SERVICES	0	0	2	0
TRIP	0	0	2	0
MAO	25	0	42	0
LIEAP	0	0	0	0
TOTAL	158	21	217	22
REASON FOR APPEAL				
Denial	67	1	88	0
Discontinued	50	20	65	17
Reduction	22	0	25	5
Inadequate	3	0	14	0
Delay	0	0	2	0
Other	16	0	23	0
TOTAL	158	21	217	22
APPEALS BY DECISION				
Upheld	44	6	37	4
Reversed	15	5	15	5
Withdrawn (No Change in Favor)	43	3	66	5
Withdrawn (Change in Favor)	39	5	44	2
Abandoned	17	2	55	6
TOTAL	158	21	217	22
TIME LAPSE				
Request to Hearing				
Less than 30 days	21	6	13	2
30 to 60 days	26	4	24	6
60 - 90 days	7	0	11	1
Over 90 days	5	1	4	0
Withdrawn or Abandoned	99	10	165	13
TOTAL	158	21	217	22

TABLE 16
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
DURING NOVEMBER AND DECEMBER, 1985

Request to Disposition	NOVEMBER		DECEMBER	
	D H S	W & T	D H S	W & T
Less than 30 days	1	1	2	0
30 to 60 days	32	8	13	3
60 to 90 days	13	0	24	4
Over 90 days	13	2	13	2
Withdrawn or Abandoned	99	10	165	13
TOTAL	158	21	217	22
PRINCIPAL ISSUE				
Basic Needs	2	0	3	0
Special Needs	0	0	2	2
Earnings	10	0	23	0
Unearned Income (e.g., SS, VA, etc.)	10	0	16	0
Income Other Members	0	0	0	0
Assets	14	0	19	0
Household Composition	3	0	3	0
Not Classified (Related to Need)	23	0	18	0
Amount or Form of Payment	6	0	12	0
Age	0	0	0	0
Blindness, Disability (GA, MAO, AD or AB Related)	13	0	21	0
Unemployment	17	0	11	0
Incapacity	8	0	16	0
Non-Support Factors	4	0	3	0
Availability of Employment	3	21	4	19
Delay	0	0	2	0
Appropriateness of Services	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	45	0	64	1
TOTAL	158	21	217	22
TYPE OF HEARING				
Prior Action	12	5	12	8
After Action	47	6	40	1
Withdrawn or Abandoned	99	10	165	13
TOTAL	158	21	217	22
Pre-Hearing Conference	95	11	120	13
No Pre-Hearing Conference	63	10	97	9
TOTAL	158	21	217	22

TABLE 17
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
DECEMBER 1985

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	36,569	12,202	1,922 [1]	1,950	$236,321.30
Area 1:.....	3,126	820	103	107	15,512.50
Brooke.....	486	131	15	15	2,266.00
Hancock.....	769	217	27	28	4,000.70
Marshall.....	790	220	30	33	4,974.52
Ohio.....	1,081	252	31	31	4,271.28
Area 2:.....	620	184	47	49	8,692.11
Tyler.....	168	49	10	11	1,235.36
Wetzel.....	452	135	37	38	7,456.75
Area 3:.....	2,009	583	85	86	11,218.94
Marion.....	1,350	354	57	57	7,642.24
Monongalia.....	659	229	28	29	3,576.70
Area 4:.....	524	230	56	58	5,394.61
Hampshire.....	114	65	17	18	1,584.75
Mineral.....	410	165	39	40	3,809.86
Area 5:.....	1,288	458	45	45	5,121.36
Berkeley.....	816	290	27	27	2,399.25
Jefferson.....	398	142	14	14	2,187.11
Morgan.....	74	26	4	4	535.00
Area 6:.....	1,830	716	93	95	9,348.20
Wirt.....	84	34	4	4	270.00
Wood.....	1,746	682	89	91	9,078.20
Area 7:.....	241	93	15	15	1,648.00
Pleasants.....	98	32	6	6	700.00
Ritchie.....	143	61	9	9	948.00
Area 8:.....	1,339	514	83	84	10,533.08
Doddridge.....	94	38	4	4	1,120.00
Harrison.....	1,245	476	79	80	9,413.08
Area 9:.....	1,204	435	68	69	8,582.75
Barbour.....	341	110	12	12	1,308.00
Preston.....	510	180	31	32	3,933.75
Taylor.....	353	145	25	25	3,341.00
Area 10:.....	518	220	30	30	3,060.00
Pocahontas.....	97	43	4	4	195.00
Randolph.....	352	156	24	24	2,665.00
Tucker.....	69	21	2	2	200.00
Area 11:.....	163	94	39	39	3,641.67
Grant.....	68	48	19	19	1,755.67
Hardy.....	49	23	11	11	1,070.00
Pendleton.....	46	23	9	9	816.00

[1] Caretaker/Relative.

TABLE 17
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
DECEMBER 1985
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Area 12:.....	3,036	804	145	146	16,038.25
Cabell.....	2,444	597	106	106	12,460.85
Mason.....	592	207	39	40	3,577.40
Area 13:.....	831	313	35	35	3,195.00
Jackson.....	459	179	23	23	1,870.00
Roane.....	372	134	12	12	1,325.00
Area 14:.....	330	122	18	18	1,724.89
Calhoun.....	182	66	9	9	1,123.48
Gilmer.....	148	56	9	9	601.41
Area 15:.....	688	312	66	67	7,532.82
Lewis.....	282	140	38	39	3,977.87
Upshur.....	406	172	28	28	3,554.95
Area 16:.....	850	322	61	62	7,257.50
Lincoln.....	460	190	37	38	4,225.50
Putnam.....	390	132	24	24	3,032.00
Area 17: Kanawha	3,854	1,202	144	147	20,053.98
Area 18:.....	515	164	30	30	4,568.85
Braxton.....	211	67	10	10	1,348.00
Clay.....	304	97	20	20	3,220.85
Area 19:.....	861	268	45	45	5,713.85
Nicholas.....	482	157	30	30	3,352.60
Webster.....	379	111	15	15	2,361.25
Area 20: Wayne..	1,248	372	46	46	5,594.48
Area 21:.....	2,065	752	119	120	16,653.11
Boone.....	783	313	57	58	8,277.54
Logan.....	1,282	439	62	62	8,375.57
Area 22: Fayette	889	416	83	83	10,481.22
Area 23:.....	629	228	49	49	6,206.77
Greenbrier.....	521	191	41	41	5,556.77
Monroe.....	108	37	8	8	650.00
Area 24: Mingo..	1,366	399	44	44	5,156.76
Area 25: Raleigh	1,610	567	88	88	9,296.70
Area 26:.....	2,665	750	115	117	14,897.84
McDowell.....	1,801	521	80	81	8,558.44
Wyoming.....	864	229	35	36	6,339.40
Area 27:.....	2,270	864	170	176	19,196.06
Mercer.....	1,899	714	142	148	16,323.06
Summers.....	371	150	28	28	2,873.00

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
DECEMBER 1985

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/ Stepfather	Father/ Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/ Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family
Total	5,227	83	181	331	353	63	101	48	288	6	3	9	1,361	224
Area 1:...	473	4	21	34	44	3	10	7	10				63	11
Area 2:...	66	1	2	3	3	1	2						19	3
Area 3:...	370	8	26	37	50	7	15	8	3	2		1	78	11
Area 4:...	147	10	6	21	22	3	7	3					29	6
Area 5:...	233	1	17	36	25	6	10	1	4				46	4
Area 6:...	424	1	6	21	21	3	3	2	12				114	4
Area 7:...	41	2	2	3	1	1	1	1				1	13	0
Area 8:...	332	5	12	43	37	4	6	4	2				93	11
Area 9:...	181	0	8	5	3	2	2	2	3			1	56	12
Area 10:..	68	0	5	1	1	0	0	0	1		1	1	24	6
Area 11:..	97	4	4	8	8	1	1	0	0	2			36	8
Area 12:..	228	1	9	25	18	3	7	3	2			1	38	6
Area 13:..	108	0	5	14	7	2	5	0	0				47	5
Area 14:..	68	4	0	4	3	0	0	0	1	2			27	4
Area 15:..	72	0	1	2	3	0	1	1	0				27	21
Area 16:..	141	0	2	13	7	3	3	1	0				41	11
Area 17:..	508	11	12	7	28	9	9	3	6		2	4	166	18
Area 18:..	92	4	2	6	5	0	0	0	1				46	11
Area 19:..	85	1	4	7	8	2	4	1	2				17	1
Area 20:..	149	2	7	4	6	0	4	6	0				66	9
Area 21:..	121	7	10	6	6	5	3	2	0				39	14
Area 22:..	104	0	4	14	3	0	0	0	1				35	7
Area 23:..	135	3	4	9	8	1	3	1	2				24	9
Area 24:..	177	0	0	0	2	0	0	0	0				28	1
Are 25:..	167	2	4	1	5	2	1	0	3				62	12
Area 26:..	193	4	2	4	15	1	1	1	3				66	10
Area 27:..	217	8	6	3	14	4	3	1	3				60	9
State Office..	230								229				1	

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
DECEMBER 1985
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correctional Institution	Jail	Other	Unspecified**
Total	190	16	26	8	74	0	182	751	0	12	13	17	40	0	108	739
Area 1:...	29			2	4		42	130							13	46
Area 2:...	0						5	3					4			20
Area 3:...	23				4		9	48		2			4		19	15
Area 4:...	0		4				0	14					4		9	9
Area 5:...	5		10		4		6	36		4	1	2			1	14
Area 6:...	21	7		2			1	91		2	3	6	7		7	90
Area 7:...	2				1		0	2		0			1		1	9
Area 8:...	17	2			1		15	21		1		2			2	54
Area 9:...	4				9		0	33					1		3	37
Area 10:..	2						4	6							0	16
Area 11:..	0		1				3	4					2		5	10
Area 12:..	3		1	2	5		23	51			1	1			2	26
Area 13:..	0				16		0	1		1		2	2		0	1
Area 14:..	0						0	1							0	22
Area 15:..	2		1		3		0	6			1				1	2
Area 16:..	3						3	29				1	2		0	22
Area 17:..	23	5			5		26	118			1		4		21	30
Area 18:..	0		1				0	4				1			3	8
Area 19:..	6						2	8					5		4	13
Area 20:..	6		3	1	6		8	2		2	1				2	14
Area 21:..	4		1		1		3	11			2				0	7
Area 22:..	7						3	22					1		1	6
Area 23:..	2		4	1			0	15					2		3	44
Area 24:..	7						12	13				1			4	109
Area 25:..	7				3		2	28			2				0	33
Area 26:..	8				3		9	21							3	42
Area 27:..	9	2			9		6	33			1	1	1		4	40
State Office..																

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
DECEMBER 1985

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institution. Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	12,934	4,902	229	1	4	0	1,904	22	0	327	247	21	4	2,067
Area 1:...	1,410	514	7		1		173			9	4			382
Area 2:...	210	98	17				24			0	1			25
Area 3:...	876	393	5				117			4	6	2		106
Area 4:...	297	113	7				45			3	1			23
Area 5:...	466	202	10				68			3	1	4		51
Area 6:...	1,107	270	45				146			8	3	1		259
Area 7:...	156	82	8				11			2	1	1		26
Area 8:...	583	249	19				92			9	3	1		14
Area 9:...	511	117	1				83	2		4	4		2	116
Area 10:..	245	139	1				32			3	1		1	36
Area 11:..	155	35	0		1		42			1	1			21
Area 12:..	639	333	16				91			4	6			69
Area 13:..	238	101	1				56			0	3			23
Area 14:..	222	44	22				24	1		3	7			77
Area 15:..	311	140	1				52			0	2			65
Area 16:..	350	152	0				58			1	29			48
Area 17:..	1,564	685	16		1		222	1		19	3	2	1	209
Area 18:..	194	64	3	1			49			4	5			40
Area 19:..	284	120	3				24			2	0			45
Area 20:..	353	141	5				62			0	13	1		68
Area 21:..	279	120	5				50	14		3	4	2		39
Area 22:..	226	94	3				45			1	10	1		22
Area 23:..	267	112	2				35			1	6			17
Area 24:..	246	32	4				40			6	103			28
Area 25:..	521	236	6				87	3		3	2	2		59
Area 26:..	382	65	8		1		89			3	17	1		100
Area 27:..	612	251	14				84	1		5	11	3		99
State Office..	230						3			226				

* Counts both primary and secondary recipients.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
DECEMBER 1985
(Continued)

Area	Child Protective Services/ Abuse	Child Protective Services/ Exploitation	Child Protective Services Abuse & Neglect	Child Protective Services Neglect & Exploitation	Child Protective Services Abuse & Exploitation	Child Protective Services Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counseling	Volunteer Services
Total	1,075	2	143	5	0	0	124	656	0	36	860	258	47
Area 1:..	106	2	22	1			16	102		7	55	5	4
Area 2:..	23		4				0	2			14	2	0
Area 3:..	57		9				7	85		5	64	12	4
Area 4:..	23		1				1	20		3	52	3	2
Area 5:..	22		3				4	12		1	69	14	2
Area 6:..	148		25	3			22	3		3	156	8	7
Area 7:..	10		0				1	2		2	8	2	0
Area 8:..	8		0				10	53		0	110	14	1
Area 9:..	100		10				5	29		1	29	8	0
Area 10:.	8		1				3	1		0	12	7	0
Area 11:.	13		2				1	6		0	23	9	0
Area 12:.	18		5				3	30		8	24	30	2
Area 13:.	10		6				0	26		0	11	1	0
Area 14:.	38		5				0	0		0	0	1	0
Area 15:.	24		11				0	15		0	0	1	0
Area 16:.	15		2				2	5		0	36	0	2
Area 17:.	186		7	1			12	125		0	12	57	5
Area 18:.	12		0				0	3		0	11	1	1
Area 19:.	31		7				4	0		0	39	9	0
Area 20:.	18		3				2	22		1	0	16	1
Area 21:.	14		0				2	7		1	7	6	5
Area 22:.	15		2				2	22		0	2	7	0
Area 23:.	6		3				2	6		0	58	19	0
Area 24:.	14		0				10	1		0	7	0	1
Area 25:.	71		3				6	0		1	38	4	0
Area 26:.	33		1				4	32		0	7	12	9
Area 27:.	52		11				5	47		3	16	10	0
State Office.													1

* Counts both primary and secondary recipients.

TABLE 20
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
DECEMBER 1985

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Over	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	69	4	8	5	7	45	46	7	1	15	0
Area 1:	6				1	5	3		1	2	
Area 2:											
Area 3:											
Area 4:	2					2				2	
Area 5:											
Area 6:	11			1	2	8	11				
Area 7:	1					1	1				
Area 8:	3					3	2			1	
Area 9:	6		1			5	4			2	
Area 10:	4			1	1	2	3			1	
Area 11:	1			1			1				
Area 12:	2					2	1			1	
Area 13:											
Area 14:	2		1			1	1			1	
Area 15:											
Area 16:	3					3	2			1	
Area 17:	7	4			3		5	1		1	
Area 18:											
Area 19:	2		1			1	1	1			
Area 20:	1					1	1				
Area 21:	1					1	1				
Area 22:	1					1	1				
Area 23:											
Area 24:	3		1			2	3				
Area 25:	4		1	1		2	1	1		2	
Area 26:	2					2	1			1	
Area 27:	7		3	1		3	3	4			

TABLE 21
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
DECEMBER 1985

Area	Total	Age						Reason for Foster Care Closures					
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Returned to Parents/Relatives	Became Self-Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	Other
Total	42	1	2	4	3	32	0	17	2	5	0	2	16
Area 1:.....	9			1		8		3	1	1		1	3
Area 2:.....	0												
Area 3:.....	2					2		1					1
Area 4:.....	0												
Area 5:.....	1				1			1					
Area 6:.....	3					3		1				1	1
Area 7:.....	0												
Area 8:.....	3					3		1					2
Area 9:.....	0												
Area 10:.....	0												
Area 11:.....	1		1							1			
Area 12:.....	1				1			1					
Area 13:.....	1					1		1					
Area 14:.....	0												
Area 15:.....	0												
Area 16:.....	2					2		2					
Area 17:.....	6				1	5		3					3
Area 18:.....	0												
Area 19:.....	1					1							1
Area 20:.....	0												
Area 21:.....	0												
Area 22:.....	0												
Area 23:.....	2		1			1		1					1
Area 24:.....	2					2							2
Area 25:.....	1			1				1					
Area 26:.....	1					1		1					
Area 27:.....	3	1				2			1				2
State Office..	3			2		1				3			

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
DECEMBER 1985

Area	Total	Age						Total				State Custody			
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	1,889	35	160	184	257	1,016	237	1,889	1,177	20	692	1,160	699	12	449
Area 1:.....	167	2	12	5	21	96	31	167	55	1	111	111	37	1	73
Area 2:.....	24	0	1	2	6	15	0	24	18		6	14	12		2
Area 3:.....	116	3	10	17	13	55	18	116	60	4	52	47	20	1	26
Area 4:.....	47	0	4	7	3	26	7	47	36		11	19	15		4
Area 5:.....	70	1	7	8	11	38	5	70	33	2	35	34	19	2	13
Area 6:.....	146	4	12	13	22	80	15	146	92		54	86	48		38
Area 7:.....	11	0	1	1	0	8	1	11	8		3	6	3		3
Area 8:.....	89	0	4	8	13	55	9	89	64		25	43	33		10
Area 9:.....	84	0	6	9	13	44	12	84	48		36	50	29		21
Area 10:.....	32	0	2	3	2	20	5	32	24		8	20	14		6
Area 11:.....	42	1	5	8	7	18	3	42	35	2	5	22	20		2
Area 12:.....	90	0	4	3	8	60	15	90	33	1	56	67	22		45
Area 13:.....	56	0	4	2	10	34	6	56	42	2	12	38	30	2	6
Area 14:.....	24	0	1	6	5	8	4	24	24		0	17	17		
Area 15:.....	53	0	6	5	12	22	8	53	46		7	25	21		4
Area 16:.....	56	0	5	4	4	34	9	56	39		17	44	29		15
Area 17:.....	217	7	14	20	31	116	29	217	121	3	93	158	83	3	72
Area 18:.....	50	0	5	8	8	26	3	50	44		6	22	21		1
Area 19:.....	23	0	2	2	4	14	1	23	15		8	15	11		4
Area 20:.....	62	1	10	7	11	27	6	62	44		18	53	39		14
Area 21:.....	51	1	10	3	10	26	1	51	36	1	14	36	24	1	11
Area 22:.....	46	1	3	5	4	24	9	46	30		16	28	19		9
Area 23:.....	33	3	1	0	0	24	5	33	25		8	8	5		3
Area 24:.....	38	2	2	5	6	20	3	38	20	2	16	20	9		11
Area 25:.....	89	2	9	12	9	46	11	89	66	2	21	62	46	2	14
Area 26:.....	89	4	12	11	10	40	12	89	68		21	58	39		19
Area 27:.....	84	3	8	10	14	40	9	84	51		33	57	34		23
State Office..															

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
DECEMBER 1985
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	397	312	5	80	277	139	2	136	55	27	1	27	0	0	0	0
Area 1:..	19	12		7	28	5		23	9	1		8				
Area 2:..	6	4		2	4	2		2								
Area 3:..	39	30	1	8	24	10	1	13	6		1	5				
Area 4:..	10	10			9	4		5	9	7		2				
Area 5:..	18	7		11	18	7		11								
Area 6:..	36	29		7	24	15		9								
Area 7:..	5	5			0											
Area 8:..	25	23		2	17	7		10	4	1		3				
Area 9:..	10	9		1	22	9		13	2	1		1				
Area 10:.	5	5			3	2		1	4	3		1				
Area 11:.	11	7	2	2	8	7		1	1	1						
Area 12:.	16	10		6	6	1	1	4	1			1				
Area 13:.	6	6			9	6		3	3			3				
Area 14:.	5	5			2	2		0								
Area 15:.	15	13		2	13	12		1								
Area 16:.	10	9		1	2	1		1								
Area 17:.	35	28		7	24	10		14								
Area 18:.	21	20		1	7	3		4								
Area 19:.	5	3		2	3	1		2								
Area 20:.	6	4		2	2	1		1	1			1				
Area 21:.	10	8		2	1	1		0	4	3		1				
Area 22:.	14	11		3	4			4								
Area 23:.	10	8		2	15	12		3								
Area 24:.	18	11	2	5	0			0								
Area 25:.	12	10		2	15	10		5								
Area 26:.	17	15		2	7	7		0	7	7						
Area 27:.	13	10		3	10	4		6	4	3		1				
State Office..																

* Custody, retained by the Juvenile Court.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
DECEMBER 1985

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	22,375	2,875	74	339	39	5,161	368	997	5,432	2,140
Area 1:..	1,903	303	10	10		470	50	54	379	37
Area 2:..	379	53	4	0		87	25	14	115	17
Area 3:..	1,278	219	0	6	2	171	27	58	379	37
Area 4:..	426	62	1	5	1	117	0	19	152	12
Area 5:..	555	113	0	1		78	7	13	254	6
Area 6:..	1,079	148	13	4	1	206	50	43	223	109
Area 7:..	259	46	0	10		80	0	21	67	7
Area 8:..	729	149	2	17	2	126	62	19	178	38
Area 9:..	1,021	71	2	28		227	9	76	204	126
Area 10:.	872	84	2	1		183	0	27	432	70
Area 11:.	429	15	3	22	1	135	17	40	143	2
Area 12:.	1,380	217	1	11		331	20	96	341	146
Area 13:.	555	70	1	0		66	13	25	151	138
Area 14:.	489	25	1	0	4	154	0	37	48	36
Area 15:.	480	79	1	20		146	10	29	78	43
Area 16:.	772	85	5	0	1	247	0	83	93	161
Area 17:.	2,045	397	3	47	1	294	3	88	626	156
Area 18:.	500	40	2	0	2	190	7	27	51	93
Area 19:.	590	64	0	32		164	0	17	159	23
Area 20:.	817	79	1	8	1	402	0	92	0	95
Area 21:.	680	70	0	5	1	248	0	26	201	45
Area 22:.	735	60	0	16		79	40	19	234	100
Area 23:.	791	62	4	36	1	255	0	28	183	110
Area 24:.	443	22	0	2	5	99	0	5	103	128
Area 25:.	1,301	141	0	33		41	28	13	324	178
Area 26:.	695	36	17	15	2	247	0	11	1	115
Area 27:.	1,172	165	1	10	14	318	0	17	313	112

* Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
DECEMBER 1985
(Continued)

Area	Pre-Institution, Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	475	16	2,697	311	6	5	2	66	743	629
Area 1:..	122	3	347	24				5	53	36
Area 2:..	1		51	4				0	4	4
Area 3:..	4		317	10				5	12	31
Area 4:..	2		31	5				3	9	7
Area 5:..	2		64	7				2	1	7
Area 6:..	9		201	1		3		3	44	21
Area 7:..	2		19	0				0	2	5
Area 8:..	3		89	7				0	22	15
Area 9:..	25	3	183	7				0	42	18
Area 10:.	8	1	27	4				1	17	15
Area 11:.	3		28	6				0	12	2
Area 12:.	78		56	8				22	25	28
Area 13:.	8		56	2	1			1	15	8
Area 14:.	18		82	7				2	65	10
Area 15:.	6		50	8		1		0	2	7
Area 16:.	9		59	6				4	12	7
Area 17:.	15		318	51			1	0	6	39
Area 18:.	9	1	52	4				1	16	5
Area 19:.	13		68	17	1			0	25	7
Area 20:.	35	4	48	19		1	1	3	19	9
Area 21:.	6		61	9				0	1	7
Area 22:.	56		23	22	2			0	35	49
Area 23:.	0	2	45	12				2	42	9
Area 24:.	5		53	14				0	2	5
Area 25:.	26	1	98	9				1	185	223
Area 26:.	1		151	19	2			4	54	20
Area 27:.	9	1	120	29				7	21	35

*Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 24
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
DECEMBER 1985

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	13,301	2,187	292	165	1,271	2	382	4,611	5	95	0	124	4,167
Area 1:..	1,143	277	46	42	92		74	378		5		114	215
Area 2:..	255	64	15	4	14		18	115					25
Area 3:..	618	141	14	8	47		19	331	1	5			52
Area 4:..	294	44	1	4	17		2	128		3			95
Area 5:..	310	60	7	3	12		5	201		2		4	16
Area 6:..	646	169	30	13	60		56	228				7	83
Area 7:..	157	48	6	2	18		2	57				2	22
Area 8:..	378	75	10	4	11	1	21	103	2	2		17	132
Area 9:..	694	53	13	0	92		10	192		5		12	317
Area 10:.	688	14	1	0	31		1	405		3			233
Area 11:.	309	9	0	0	36		13	118		1		5	127
Area 12:.	550	36	6	4	132		33	107	1	40			191
Area 13:.	394	148	11	4	40		25	133		5		2	26
Area 14:.	301	23	3	0	83		0	42		1		5	144
Area 15:.	302	38	4	7	32		11	75		4		2	129
Area 16:.	490	22	12	5	117	1	0	44		3			286
Area 17:.	1,173	30	3	0	96		4	480		2		9	549
Area 18:.	365	126	10	7	38		9	40		2		5	128
Area 19:.	385	175	18	12	15		0	142		5		7	11
Area 20:.	429	96	19	1	109		0	0		5		6	193
Area 21:.	451	87	24	15	27		2	135	1	1		2	157
Area 22:.	485	46	2	2	44		52	248		0		4	87
Area 23:.	545	104	8	1	26		0	158		0		0	248
Area 24:.	239	1		0	4		0	83				0	151
Area 25:.	584	137	3	14	24		23	351		1		7	24
Area 26:.	403	111	19	11	28		0	1				12	221
Area 27:.	713	53	7	2	26		2	316				2	305

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
DECEMBER 1985

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/ Neglect
Total	12,805	42	199	15	4,234	268	853	4,437	1,492	416	1	162
Area 1:..	1,121	8	1		438	47	49	369	29	112	1	13
Area 2:..	255	4	0		82	18	14	114	16	0		3
Area 3:..	589	0	0		147	18	42	334	32	4		4
Area 4:..	289	1	5	1	108	0	15	145	8	1		1
Area 5:..	306	0	0		66	6	13	202	6	2		5
Area 6:..	628	11	4	1	177	37	31	217	88	6		1
Area 7:..	150	0	10		62	0	14	55	3	2		0
Area 8:..	323	1	10	1	92	36	11	132	20	1		2
Area 9:..	662	0	25		200	5	67	193	105	20		7
Area 10:.	685	1	1		171	0	25	403	64	7		2
Area 11:.	307	1	11		104	16	30	134	2	3		4
Area 12:.	542	0	2		145	14	88	133	71	70		2
Area 13:.	377	1	0		61	12	23	141	121	8		1
Area 14:.	289	0	0	3	96	0	35	40	32	17		0
Area 15:.	298	0	16		123	10	24	76	32	4		3
Area 16:.	485	2	0	1	238	0	76	48	94	9		4
Area 17:.	1,056	3	29	1	246	3	79	495	133	13		33
Area 18:.	343	1	0	1	174	7	23	48	72	6		3
Area 19:.	367	0	10		148	0	14	142	19	11		10
Area 20:.	422	0	3		244	0	81	0	44	32		7
Area 21:.	448	0	0	1	222	0	21	154	37	6		2
Area 22:.	448	0	9		58	30	13	140	83	48		3
Area 23:.	538	0	26		225	0	25	162	79	0		9
Area 24:.	237	0	1	2	77	0	4	85	56	1		6
Area 25:.	530	0	26		30	9	10	176	78	24		6
Area 26:.	398	7	2	1	232		10	1	89	1		13
Area 27:.	712	1	8	2	268		16	298	79	8		18

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
DECEMBER 1985
(Continued)

Area	Protective Services for Adults/ Abuse	Protective Services for Adults/ Exploitation	Protective Services for Adults/Abuse & Neglect	Protective Services for Adults/Neglect & Exploitation	Protective Services for Adults/Abuse & Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabili-tative Services	Counseling	Volunteer Services
Total	23	17	4	3	2	1	4	3	2	357	270
Area 1:..	1	1								35	17
Area 2:..	2									0	2
Area 3:..	1									1	6
Area 4:..	0									3	1
Area 5:..	0									1	5
Area 6:..	0							3		42	10
Area 7:..	0									2	2
Area 8:..	0									6	11
Area 9:..	2									30	8
Area 10:.	0									1	10
Area 11:.	0									1	1
Area 12:.	2									5	10
Area 13:.	0									8	1
Area 14:.	0	2			2					61	1
Area 15:.	3									1	6
Area 16:.	0		1							7	5
Area 17:.	5	2	2						1	2	9
Area 18:.	1	1	1							2	3
Area 19:.	0	3		1			1			6	2
Area 20:.	1	3							1	1	5
Area 21:.	1	0								0	4
Area 22:.	0	2					1			29	32
Area 23:.	0	0								5	7
Area 24:.	0	0								2	3
Area 25:.	1	0								87	83
Area 26:.	2	2		1		1	2			18	16
Area 27:.	1	1		1						1	10

TABLE 26
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES*
DECEMBER 1985

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In-Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	6,499	158	1,139	159	56	60	21	1,109	95	21	35	645	418
Area 1:	745	17	99	12	10	4	0	63	2	4	3	28	13
Area 2:	99	8	29	8	1	1	1	17	1	0	1	8	3
Area 3:	282	4	49	10	3	3	2	49	15	2	3	52	31
Area 4:	223	0	32	4	0	2	1	34	3	1	0	12	6
Area 5:	59	0	27	8	0	2	0	31	3	0	1	14	6
Area 6:	159	0	19	8	3	3	0	78	3	0	4	23	18
Area 7:	71	3	43	4	0	1	0	12	2	0	0	11	3
Area 8:	424	1	42	10	4	4	0	44	3	0	3	15	13
Area 9:	291	0	35	7	1	1	1	22	6	1	1	50	5
Area 10:	204	4	29	4	0	5	0	25	1	2	0	22	6
Area 11:	136	0	8	2	0	3	0	34	5	0	1	31	10
Area 12:	526	6	85	12	7	4	0	42	8	0	5	59	19
Area 13:	87	2	23	8	1	1	1	31	2	1	2	12	4
Area 14:	154	0	18	1	1	1	1	36	2	0	0	21	2
Area 15:	142	3	30	2	0	2	1	27	12	1	2	22	1
Area 16:	213	6	38	11	1	3	3	48	0	0	0	43	4
Area 17:	353	24	111	20	4	2	0	87	1	2	1	48	25
Area 18:	178	8	33	0	1	1	0	51	2	0	1	16	5
Area 19:	144	7	39	0	0	2	3	18	2	0	0	14	10
Area 20:	318	15	56	6	3	0	1	33	0	2	0	53	2
Area 21:	281	19	51	3	2	3	2	57	0	0	0	17	0
Area 22:	174	3	31	6	3	2	1	23	1	0	5	11	18
Area 23:	250	1	41	1	1	3	0	26	1	0	0	14	5
Area 24:	120	2	24	1	0	1	0	22	0	0	0	4	5
Area 25:	76	6	50	6	5	4	1	48	12	1	2	18	12
Area 26:	432	12	26	0	1	1	2	54	3	0	0	14	12
Area 27:	358	7	71	5	4	1	0	32	5	2	0	13	8
State Office:								65	0	2			172

* Effective April 1980, this table will no longer include closed providers.

TABLE 27
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
DECEMBER 1985

Area	Total		Title XX				WIN	
			AFDC		Income Eligible			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,552	$446,392.75	990	$87,212.00	3,503	$354,740.25	59	$4,440.50
Area 1:..	451	41,218.75	134	10,479.75	315	30,718.00	2	21.00
Area 2:..	104	10,125.50	21	2,080.50	83	8,045.00		
Area 3:..	365	42,132.75	102	11,437.50	263	30,695.25		
Area 4:..	94	9,610.75	6	627.25	88	8,983.50		
Area 5:..	195	21,493.25	33	3,724.00	162	17,769.25		
Area 6:..	286	25,509.00	78	7,833.00	175	15,255.00	33	2,421.00
Area 7:..	89	7,764.00	10	406.00	79	7,358.00		
Area 8:..	296	25,894.75	74	5,325.25	222	20,569.50		
Area 9:..	117	9,581.00	10	637.00	97	8,314.00	10	630.00
Area 10:.	122	10,879.50	12	1,512.00	110	9,367.50		
Area 11:.	31	2,456.00	1	49.00	30	2,407.00		
Area 12:.	327	34,267.00	79	8,065.25	248	26,201.75		
Area 13:.	80	6,665.75	20	1,432.00	60	5,233.75		
Area 14:.	55	2,703.25	17	833.00	38	1,870.25		
Area 15:.	68	7,920.75	12	1,733.00	54	5,991.75	2	196.00
Area 16:.	132	13,533.00	6	717.00	126	12,816.00		
Area 17:.	617	62,907.75	134	11,015.50	480	51,704.25	3	188.00
Area 18:.	41	3,363.50	4	7.00	36	3,304.00	1	52.50
Area 19:.	97	8,812.00	19	1,036.00	78	7,776.00		
Area 20:.	116	12,824.00	24	2,428.00	92	10,396.00		
Area 21:.	105	9,895.75	16	1,134.00	89	8,761.75		
Area 22:.	81	7,080.00	26	1,663.00	55	5,417.00		
Area 23:.	104	10,300.25			104	10,300.25		
Area 24:.	34	4,073.00	7	970.00	25	2,913.00	2	190.00
Area 25:.	207	22,648.75	29	2,506.00	172	19,400.75	6	742.00
Area 26:.	52	4,956.00	19	1,535.25	33	3,420.75		
Area 27:.	286	27,776.75	97	8,025.75	189	19,751.00		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
DECEMBER 1985

Area	Total**		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care Center		Family Care Home			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,552	$446,392.75	204	$13,947.50	1,798	$187,710.00	2,395	$229,377.75	155	$15,357.50
Area 1:	451	41,218.75	27	1,457.75	166	16,912.00	230	20,338.50	28	2,510.50
Area 2:	104	10,125.50	10	570.00	26	2,317.00	66	6,930.50	2	308.00
Area 3:	365	42,132.75	8	540.00	237	28,105.00	107	12,154.00	13	1,333.75
Area 4:	94	9,610.75			25	2,092.00	69	7,518.75		
Area 5:	195	21,493.25			123	13,727.00	72	7,766.25		
Area 6:	286	25,509.00			176	14,938.00	95	8,730.00	15	1,841.00
Area 7:	89	7,764.00	6	449.00	24	2,317.00	59	4,998.00		
Area 8:	296	25,894.75			157	13,657.00	125	10,658.75	14	1,579.00
Area 9:	117	9,581.00			3	119.00	112	9,270.00	2	192.00
Area 10:	122	10,879.50	6	367.50	47	4,683.00	69	5,829.00		
Area 11:	31	2,456.00			21	1,820.00	10	636.00		
Area 12:	327	34,267.00	3	152.50	134	16,184.00	173	15,976.50	17	1,954.00
Area 13:	80	6,665.75	2	132.00	22	1,897.00	51	4,352.75	5	284.00
Area 14:	55	2,703.25			14	847.00	41	1,856.25		
Area 15:	68	7,920.75	2	110.00	5	1,631.00	61	6,179.75		
Area 16:	132	13,533.00	11	1,100.00	54	4,893.00	63	7,134.00	4	406.00
Area 17:	617	62,907.75	33	2,058.50	362	40,165.00	211	19,825.75	11	858.50
Area 18:	41	3,363.50	4	270.50			37	3,093.00		
Area 19:	97	8,812.00	14	1,168.75			83	7,643.25		
Area 20:	116	12,824.00	18	950.00	20	2,471.00	76	9,123.00	2	280.00
Area 21:	105	9,895.75	26	1,852.00	21	2,436.00	56	5,429.00	2	178.75
Area 22:	81	7,080.00	2	107.50	32	3,178.00	37	3,038.50	10	756.00
Area 23:	104	10,300.25	1	60.00	3	329.00	98	9,811.25	2	100.00
Area 24:	34	4,073.00	2	250.00	9	763.00	23	3,060.00		
Area 25:	207	22,648.75	9	780.00	52	5,789.00	134	15,211.75	12	868.00
Area 26:	52	4,956.00	10	797.75			38	3,638.25	4	520.00
Area 27:	286	27,776.75	10	773.75	65	6,440.00	199	19,175.00	12	1,388.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

** Includes $0 Expended for Meals.

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
DECEMBER 1985

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,308	$1,263,102.93	1,423	$248,124.75	863	$1,011,251.81	22	$3,726.37
Area 1:..	213	163,256.54	66	10,046.63	145	152,858.14	2	351.77
Area 2:..	20	4,300.88	20	4,300.88				
Area 3:..	84	34,975.22	61	12,562.94	19	21,584.28	4	828.00
Area 4:..	99	82,600.03	37	6,815.53	62	75,784.50		
Area 5:..	72	22,715.36	53	6,811.67	16	15,694.69	3	209.00
Area 6:..	131	53,485.19	104	20,275.47	27	33,209.72		
Area 7:..	9	1,472.10	9	1,472.10				
Area 8:..	95	16,922.35	74	16,903.98	21	18.37		
Area 9:..	75	27,856.32	60	11,556.32	15	16,300.00		
Area 10:.	75	19,296.69	24	4,600.97	51	14,695.72		
Area 11:.	39	6,759.01	37	6,325.01			2	434.00
Area 12:.	104	17,600.12	37	6,940.50	66	10,452.62	1	207.00
Area 13:.	73	25,328.41	59	9,789.41	12	15,268.00	2	271.00
Area 14:.	32	5,940.64	32	5,940.64				
Area 15:.	56	20,651.23	47	8,821.23	9	11,830.00		
Area 16:.	47	7,816.53	47	7,816.53				
Area 17:.	245	144,878.07	141	25,691.72	101	118,547.35	3	639.00
Area 18:.	65	9,793.20	65	9,793.20				
Area 19:.	18	3,188.17	18	3,188.17				
Area 20:.	71	30,720.96	52	8,254.40	19	22,466.56		
Area 21:.	59	7,847.75	59	7,847.75				
Area 22:.	41	7,769.06	41	7,769.06				
Area 23:.	72	57,465.38	34	5,137.27	37	52,121.11	1	207.00
Area 24:.	22	3,428.60	20	3,263.00			2	165.60
Area 25:.	129	54,200.24	84	13,755.49	43	40,030.75	2	414.00
Area 26:.	75	13,294.87	75	13,294.87				
Area 27:.	74	17,911.01	67	9,150.01	7	8,761.00		
State Office..	213	401,629.00			213	401,629.00		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
DECEMBER 1985

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,415	$1,485,045.70	1,316	$847,922.05	992	$415,180.88	107	$221,942.77
Area 1:..	239	193,410.28	128	111,131.30	85	52,125.24	26	30,153.74
Area 2:..	21	4,468.88	13	3,082.73	7	1,218.15	1	168.00
Area 3:..	84	47,434.95	48	23,962.70	36	11,012.52		12,459.73
Area 4:..	99	97,000.03	65	60,909.62	34	21,690.41		14,400.00
Area 5:..	73	35,885.36	45	17,013.49	27	5,701.87	1	13,170.00
Area 6:..	144	68,452.99	80	41,523.91	51	11,961.28	13	14,967.80
Area 7:..	9	1,472.10	6	1,300.00	3	172.10		
Area 8:..	100	35,945.92	46	8,559.93	49	8,362.42	5	19,023.57
Area 9:..	82	29,337.32	53	17,302.12	22	10,554.20	7	1,481.00
Area 10:.	78	44,355.62	50	15,664.23	25	3,632.46	3	25,058.93
Area 11:.	39	6,959.01	25	4,129.21	14	2,629.80		200.00
Area 12:.	114	29,342.12	65	10,907.08	39	6,693.04	10	11,742.00
Area 13:.	78	26,278.41	28	10,706.91	45	14,621.50	5	950.00
Area 14:.	33	6,330.64	21	4,050.28	11	1,890.36	1	390.00
Area 15:.	58	21,369.23	22	9,642.25	34	11,008.98	2	718.00
Area 16:.	51	8,428.53	31	5,773.89	16	2,042.64	4	612.00
Area 17:.	245	191,278.07	161	113,404.39	84	31,473.68		46,400.00
Area 18:.	65	9,993.20	23	3,537.14	42	6,256.06		200.00
Area 19:.	19	3,815.17	3	482.63	15	2,705.54	1	627.00
Area 20:.	71	30,720.96	44	25,483.43	27	5,237.53		
Area 21:.	63	8,491.75	23	2,720.04	36	5,127.71	4	644.00
Area 22:.	47	8,840.06	17	4,496.20	24	3,272.86	6	1,071.00
Area 23:.	74	58,059.38	44	39,991.12	28	17,474.26	2	594.00
Area 24:.	22	3,428.60	2	288.00	20	3,140.60		
Area 25:.	136	67,369.24	70	34,884.96	59	19,315.28	7	13,169.00
Area 26:.	75	25,494.87	23	4,368.62	52	8,926.25		12,200.00
Area 27:.	83	19,454.01	44	11,712.27	30	6,198.74	9	1,543.00
State Office:.	213	401,629.00	136	260,893.60	77	140,735.40		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
DECEMBER 1985

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,308	$1,263,102.93	$547.27	1,445	$251,851.12	$174.29	863	$1,011,251.81	$1,171.79
State Funds	1,316	847,922.05	644.32	718	131,638.21	183.34	598	716,283.84	1,197.80
AFDC - FC	992	415,180.88	418.53	727	120,212.91	165.35	265	294,967.97	1,113.09

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
DECEMBER 1985

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,532	$567,585.23	$ 86.89	5,126	$434,677.32	$ 84.80	1,003	$84,634.98	$ 84.38	392	$45,505.18	$116.08	11	$2,767.75
Area 1:..	591	59,528.76	100.73	488	47,735.02	97.82	53	5,352.60	100.99	50	6,441.14	128.82		
Area 2:..	125	11,317.16	90.54	82	7,446.38	90.81	14	933.90	66.71	29	2,861.88	98.69		75.00
Area 3:..	268	26,291.56	98.10	173	16,862.76	97.47	64	6,074.78	94.92	28	3,070.77	109.67	3	283.25
Area 4:..	132	11,899.62	90.15	113	9,780.12	86.55	19	1,969.50	103.66					150.00
Area 5:..	96	7,703.09	80.24	75	6,001.33	80.02	14	827.76	59.13	7	874.00	124.86		
Area 6:..	304	27,132.05	89.25	210	17,980.77	85.62	40	3,033.28	75.83	54	6,118.00	113.30		
Area 7:..	105	8,522.44	81.17	83	6,774.98	81.63	22	1,747.46	79.43					
Area 8:..	220	21,143.02	96.10	130	11,486.06	88.35	19	1,723.00	90.68	71	7,933.96	111.75		
Area 9:..	324	30,353.30	93.68	236	21,650.85	91.74	78	6,936.43	88.93	10	1,666.02	166.60		100.00
Area 10:.	209	14,768.76	70.66	181	13,295.76	73.46	28	1,473.00	52.61					
Area 11:.	211	14,979.16	70.99	148	9,529.82	64.39	43	3,144.76	73.13	20	2,304.58	115.23		
Area 12:.	441	42,411.04	96.17	332	31,966.07	96.28	91	8,468.68	93.06	18	1,976.29	109.79		
Area 13:.	101	9,141.80	90.51	63	5,533.71	87.84	26	2,116.06	81.39	12	1,267.03	105.59		225.00
Area 14:.	176	14,299.90	81.25	139	11,418.60	82.15	36	2,683.30	74.54				1	198.00
Area 15:.	183	13,640.33	74.54	143	10,286.57	71.93	30	2,128.76	70.96	10	1,150.00	115.00		75.00
Area 16:.	336	26,738.47	79.58	252	19,771.51	78.46	84	6,716.96	79.96					250.00
Area 17:.	386	34,522.88	89.44	295	26,211.76	88.85	87	8,587.73	98.71	4	-276.61	-69.15		
Area 18:.	220	17,390.95	79.05	188	14,323.02	76.19	25	2,089.93	83.60	7	978.00	139.71		
Area 19:.	174	12,869.89	73.96	158	11,584.39	73.32	16	1,135.50	70.97					150.00
Area 20:.	491	41,605.10	84.74	396	34,376.56	86.81	94	6,711.04	71.39				1	517.50
Area 21:.	266	22,227.73	83.56	241	20,440.86	84.82	25	1,786.87	71.47					
Area 22:.	131	12,678.36	96.78	70	5,575.30	79.65	18	1,742.18	96.79	40	5,014.88	125.37	3	346.00
Area 23:.	287	22,416.67	78.11	257	19,201.67	74.71	30	3,215.00	107.17					
Area 24:.	83	8,064.45	97.16	78	7,642.45	97.98	5	422.00	84.40					
Area 25:.	81	8,216.58	101.44	35	3,173.04	90.66	12	769.80	64.15	32	4,125.24	128.91	2	148.50
Area 26:.	229	18,160.71	79.30	217	17,145.21	79.01	11	766.00	69.64				1	249.50
Area 27:.	362	29,561.45	81.66	343	27,482.75	80.12	19	2,078.70	109.41					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
DECEMBER 1985

Area	Current Month							Previous Months							Totals Cleared		
	Referrals Received	Referrals Cleared				Referrals Pend.		Pending Previously	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
		Abuse		Neglect					Abuse		Neglect						
		Open	Not Open	Open	Not Open	No. Abuse	No. Neglect		Open	Not Open	Open	Not Open					
Total	850	97	148	82	201	140	182	720	27	98	26	134	435	757	11,289	813	12,102
Area 1:.....	96	12	5	21	16	14	28	66	10	13	6	23	14	56	894	106	1,000
Area 2:.....	14	2	9		1	2		3		2			1	3	137	14	151
Area 3:.....	52	6	6	3	4	19	14	168	11	20	7	15	115	148	768	72	840
Area 4:.....	8	1	2		1	2	2	6		1		1	4	8	125	6	131
Area 5:.....	19	2	7	2	4	3	1	7	1	2		2	2	6	299	20	319
Area 6:.....	69	8	7	15	7	6	26	74		9	3	9	53	85	853	58	911
Area 7:.....								2		1		1			64	2	66
Area 8:.....	72	3	11	3	16	21	18	25		9	1	4	11	50	658	47	705
Area 9:.....	32	3	11	4	7	4	3	9		1	1	1	6	13	430	28	458
Area 10:.....	8	2	4		2										173	8	181
Area 11:.....	6		3		3			1				1			122	7	129
Area 12:.....	42	5	10	1	9	8	9	54		9	2	21	22	39	664	57	721
Area 13:.....	22	4	4	1	5	2	6	2		1		1		8	267	16	283
Area 14:.....	6	2	2		1		1	2		1		1		1	120	7	127
Area 15:.....	24	2	6	1	15										258	24	282
Area 16:.....	23		4	1	10	4	4	6		4		2		8	339	21	360
Area 17:.....	89	17	13	13	22	12	12	35	1	7		13	14	38	1,346	86	1,432
Area 18:.....	17	3	2	1	10		1	3				3		1	255	19	274
Area 19:.....	30	5	8	2	7	3	5	22	1	4	2	4	11	19	290	33	323
Area 20:.....	19	4	2	5	5		3	13	1	6	1	4	1	4	260	28	288
Area 21:.....	32	3	11		13	2	3	9	1			5	3	8	561	33	594
Area 22:.....	31	4	2	2	13	4	6	6			1	2	3	13	248	24	272
Area 23:.....	8	1	1		5		1	7		3		3	1	2	135	13	148
Area 24:.....	22	2	6	1	9	1	3	4		2		2		4	255	22	277
Area 25:.....	29	3	8	3	9	5	1	7		2		3	2	8	470	28	498
Area 26:.....	52				4	22	26	153		1	2	9	141	189	799	16	815
Area 27:.....	28	3	4	3	3	6	9	36	1			4	31	46	499	18	517

TABLE 34

DIVISION OF SPECIAL PROJECTS

MEDICAID WAIVER

DECEMBER 1985

Service	Total	Area 1	Area 3	Area 6	Area 7	Area 13	Area 14	Area 17
Total								
Clients.....	141	14	25	10	5	8	0	79
Amount.....	$61,653.31	$2,021.85	$11,602.66	$2,433.26	$410.00	$1,123.00	$ 0	$44.062.54
Average Amount...	$ 437.26	$ 144.42	$ 464.11	$ 243.33	$ 82.00	$ 140.38	$ 0	$ 557.75
Chore								
Clients.....	76	13	22	8	4	1		28
Amount.....	$ 7,294.75	$1,325.75	$ 2,128.00	$ 760.06	$410.00	$ 110.00		$ 2,560.94
Average Amount...	$ 95.98	$ 101.98	$ 96.73	$ 95.01	$102.50	$ 110.00		$ 91.46
Personal Care Home								
Clients.....	1					1		
Amount.....	$ 1,013.00					$1,013.00		
Average Amount...	$ 1,013.00					$1,013.00		
Adult Family Care								
Clients.....	2							2
Amount.....	$ 366.00							$ 366.00
Average Amount...	$ 183.00							$ 183.00
Respite Days								
Clients.....	0							
Amount.....	$ 0							
Average Amount...	$ 0							
Adult Day Care								
Clients.....	0							
Amount.....	$ 0							
Average Amount...	$ 0							
Homemaker Services								
Clients.....	98	1	19	7				71
Amount.....	$49,780.90	$ 334.00	$ 9,125.45	$1,673.20				$38,648.25
Average Amount...	$ 507.97	$ 334.00	$ 480.29	$ 239.03				$ 544.34
Case Management								
Clients.....	118	14	25	(10)	(5)	(8)	(0)	79
Amount.....	$ 3,198.66	$ 362.10	$ 349.21	$ 0	$ 0	$ 0	$ 0	$ 2,487.35
Average Amount...	$ 27.11	$ 25.86	$ 13.97	$ 0	$ 0	$ 0	$ 0	$ 31.49

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

Case Management Time in Areas 6, 7, 13, and 14 is billed to other funding sources.

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of frailty or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community delinquency services are those services which are to be provided to a group of people whose identifying characteristics are:

(1) Being under the age of 20.

(2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occuring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home management services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems coping in the home, the school and/or the community environment.